

Transparency Code Data - Stafford

	EN022 Off Street		EN022 Off Street	
	Parking		Parking	
	2024/2025 Outturn	2024/2025 Budget	2025/2026 Outturn	2025/2026 Budget
Employee Expenses	57,888	73,000	58,142	74,340
Premises Related Expenditure	884,082	861,500	923,489	863,020
Transport Related Expenditure	189	2,300	0	2,300
Supplies and Services	166,104	164,110	192,213	193,000
Third Party Payments	482,055	483,660	541,574	549,790
Total Related Expenditure	1,590,317	1,584,570	1,715,418	1,682,450
Parking Payments (inc Season Tickets)	-2,382,453	-2,234,240	-2,563,695	-2,440,800
Penalty Charges	-153,349	-136,460	-158,099	-158,380
Other Income	-126,905	-131,100	-119,421	-101,060
Total Income	-2,662,707	-2,501,800	-2,841,215	-2,700,240
Net Income Before Overheads	-1,072,390	-917,230	-1,125,797	-1,017,790