

## Transparency Code Data - Stafford

	EN022 Off Street Parking		EN022 Off Street Parking	
	2022/2023 Outturn	2022/2023 Budget	2023/2024 Outturn	2023/2024 Budget
Employee Expenses	78,029	74,880	87,118	80,770
Premises Related Expenditure	895,430	862,870	880,668	850,640
Transport Related Expenditure	2,180	1,140	2,265	1,140
Supplies and Services	221,376	133,280	163,045	135,170
Third Party Payments	412,642	415,800	470,458	475,470
<b>Total Related Expenditure</b>	<b>1,609,657</b>	<b>1,487,970</b>	<b>1,603,553</b>	<b>1,543,190</b>
Parking Payments (inc Season Tickets)	-2,111,837	-2,195,520	-2,227,038	-2,389,840
Penalty Charges	-100,216	-97,000	-155,454	-188,930
Other Income	-229,766	-124,420	-157,294	-134,890
<b>Total Income</b>	<b>-2,441,819</b>	<b>-2,416,940</b>	<b>-2,539,786</b>	<b>-2,713,660</b>
<b>Net Income Before Overheads</b>	<b>-832,162</b>	<b>-928,970</b>	<b>-936,232</b>	<b>-1,170,470</b>