

Transparency Code Data - Stafford

	EN022 Off Street Parking		EN022 Off Street Parking	
	21/22 Outturn	21/22 Budget	22/23 Outturn	22/23 Budget
Employee Expenses	37,927	37,570	78,029	74,880
Premises Related Expenditure	786,429	823,180	895,430	862,870
Transport Related Expenditure	2,095	1,140	2,180	1,140
Supplies and Services	152,061	94,150	221,376	133,280
Third Party Payments	396,561	414,060	412,642	415,800
Total Related Expenditure	1,375,074	1,370,100	1,609,656	1,487,970
Parking Payments (Inc Season Tickets)	-1,797,733	-1,600,640	-2,111,837	-2,195,520
Penalty Charges	-99,615	-76,120	-100,216	-97,000
Other Income	-170,209	-109,960	-229,766	-124,420
Total Income	-2,067,557	-1,786,720	-2,441,819	-2,416,940
Net Income before Overheads	-692,483	-416,620	-832,162	-928,970