

Stafford Borough Council
Community Infrastructure Levy
Infrastructure Funding Gap Update
April 2015

Infrastructure requirement	Capital cost (£)*	Identified funding (£)**	Identified funding source	CIL funding gap
Western Access Route Sec A and B	35,000,000	26,000,000	Grant/SCC	9,000,000
Non-SDL Highway Capacity Improvements	5,000,000	0	CIL	5,000,000
Non-SDL Sustainable Transport Infrastructure	4,000,000	0	CIL	4,000,000
Non-SDL Flood Defences	TBC	TBC	TBC	TBC
Non-SDL Green Infrastructure	20,887,350	0	CIL	20,887,350
Non-SDL Education	19,380,000	0	CIL	19,380,000
Primary Health Care	TBC	TBC	TBC	TBC
On-site Electricity Infrastructure	TBC	TBC	TBC	TBC
On-site Gas Infrastructure	TBC	TBC	TBC	TBC
On-site Water Infrastructure	TBC	TBC	TBC	TBC
On-site Sewerage Infrastructure	TBC	TBC	TBC	TBC
On-site Broadband Infrastructure	TBC	TBC	TBC	TBC
Stafford Town North Transport	20,000,000	20,000,000	Grant/SCC/S106	0
Stafford Town North Nature Conservation and Biodiversity	Included above	Included above	CIL	0
Stafford Town North Electricity	9,000,000	9,000,000	S106	0
Stafford Town North Gas	0	0		0
Stafford Town North Potable Water	0	0		0
Stafford Town North Sewage (all SDLs)	5,200,000	5,200,000	S106	0
Stafford Town North Flood Prevention	2,000,000	500,000	DEFRA Grant	1,500,000
Stafford Town North Education	22,000,000	22,000,000	S106	0
Stafford Town North Primary Health Care	1,500,000	1,500,000	Primary Care Trust/GP Consortium/Staffordshire County Council	0
Stafford Town North Telecommunications	TBC	TBC	TBC	TBC
Stafford Town North Open Space	750,000	750,000	S106	0
Stafford Town West Transport - Western Access Section C	5,000,000	5,000,000	S106	0
Stafford Town West Nature Conservation and Biodiversity	Included above	Included above	CIL	0
Stafford Town West Gas	0	0		0
Stafford Town West Potable Water	150,000	150,000	S106	0
Stafford Town West Sewerage	Included above	Included above	S106	0
Stafford Town West Flood	0	0		0
Stafford Town West Education	14,200,000	14,200,000	S106	0
Stafford Town West Healthcare	1,000,000	1,000,000	GP Consortia	0
Stafford Town West Telecommunications	0	0		0
Stafford Town West Open Space	750,000	750,000	S106	0
Stafford Town East - Total requirements***	7,600,000	7,600,000	S106	0
Stone Town West and South - Total requirements***	5,100,000	5,100,000	S106	0
TOTAL	178,517,350	118,750,000		59,767,350
*Estimated capital cost where known				
**Identified funding including that expected to come forward through S106 agreements				
***Figures taken from the S106 agreement				