

Dear Members

Economic Development and Planning Scrutiny Committee

A meeting of the Economic Development and Planning Scrutiny Committee will be held in the **Craddock Room, Civic Centre, Riverside Stafford** on **Tuesday 7 March 2023 at 6.30pm** to deal with the business as set out on the agenda.

Please note that this meeting will be recorded.

Members are reminded that contact officers are shown at the top of each report and members are welcome to raise questions etc in advance of the meeting with the appropriate officer.



Head of Law and Administration

ECONOMIC DEVELOPMENT AND PLANNING SCRUTINY COMMITTEE

7 MARCH 2023

Chair - Councillor W J Kemp

AGENDA

- 1 Minutes of 5 January 2023 as previously published on the Council's website.
- 2 Apologies
- 3 Public Question Time - Nil
- 4 Councillor Session - Nil
- 5 Members' Items - Nil
- 6 Called In Items - Nil

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	HEAD OF LAW AND ADMINISTRATION	

Membership

Chair - Councillor W J Kemp

C A Baron	W J Kemp
J A Barron	R Kenney
B M Cross	D McNaughton
R A James	J A Nixon
E G R Jones	M Phillips

Agenda Item 7(a)

Committee:	Economic Development and Planning Scrutiny
Date of Meeting:	7 March 2023
Report of:	Councillor F Beatty
Contact Officer:	Michelle Smith
Telephone Number:	01785 619335
Ward Interest:	Nil
Report Track:	Economic Development and Planning Scrutiny 07/03/2023 (Only)

Economic Growth Development and Regeneration Project Updates

1 Purpose of Report

- 1.1 To update Committee on progress across a number of key development and regeneration projects within Stafford and Stafford Borough.

2 Recommendation

- 2.1 That the report is noted.

3 Key Issues and Reasons for Recommendation

- 3.1 This report sets out the main updates that have occurred since Committee were last updated in January. Work continues across the full programme of projects even where individual projects are not contained within this update.

4 Relationship to Corporate Business Objectives

- 4.1 The development and regeneration programme currently underway in Stafford Borough supports delivery of all four Business Objectives in the Council's Corporate Business Plan 2021-2024. It also delivers against the five Growth Priorities in the Economic Growth Strategy for Stafford Borough 2020-2025.

5 Report Detail

- 5.1 Following a comprehensive update across all major projects at September Scrutiny it was agreed that for future Committee meetings there would be a

standing item on this matter. The content of the report and updates will vary dependant on progress against individual project milestones.

5.2 Projects with significant progress updates within this report are as follows:

Future High Streets Fund

Further progress has been made with the commercial negotiations that support the transformation programme. Once this is concluded Members will receive a detailed update. The first two projects with scheduled on-site works have progressed as follows:

a) Market Square Renovation

Contractors McPhillips (Wellington) started on site as scheduled in January 2023. The initial works involve removing the existing surfacing whilst maintaining access through the town centre and to the shops and businesses on the periphery of the Square.

Associated works involving BT Openreach, Western Power and Royal Mail are all progressing as planned.

b) Station Approach

Members were updated in January that discussions were ongoing with Avanti and Network Rail on the agreements required for the works. Based on those discussions the submission of the relevant approval requests is scheduled within the next few weeks. The Major Works Application has been submitted to Staffordshire County Council to enable the designs to be assessed and approved in respect of the public highway.

Meecebrook Garden Community

Members were advised at January Scrutiny that a more detailed update would be provided in March on the progression of the Strategic Outline Business Case for the proposed railway station at Meecebrook. Rail specialists SLC have been commissioned to undertake this piece of work however it has proved challenging for them to engage with the appropriate Network Rail officers. This has now been resolved and work is progressing therefore the detailed update will be provided at the next Scrutiny meeting.

The masterplan workstream has progressed a review of the existing evidence base to understand what additional technical work may be required to support the development of the masterplan. Officers are meeting with consultants from JTP in early March to review the programme and next steps.

Westbridge Park, Stone

The planning application for those works that require formal consent was submitted to the Council in December 2022. The application will be considered by Planning Committee.

UK Shared Prosperity Fund

In December the Council's Investment Plan was approved by Government enabling the draw down of £4.6m funding to support business, regeneration and the rural economy in the Borough. In February 2023 Cabinet approved implementation of the Investment Plan and work is underway with partners to deliver the agreed programme

- 5.3 Members were updated in January that two significant funding streams were awaiting Government decision. The current position is as follows: follows:

Levelling Up Fund - Round 2

A bid for just under £20m was submitted by the 2 August 2022 deadline to support the delivery of the Stafford Station Gateway scheme. Unfortunately the bid was not successful, however a Staffordshire County Council led bid for £20m for improvements to a number of roads and bus services across the County includes more than £9m for work at either end of the A34 between Cannock and Stafford.

Rural England Prosperity Fund

This strand of funding was announced on 3 September which is an additional element within the overarching Shared Prosperity Fund (SPF). The fund aims to support local business, communities and places in England's rural areas and a provisional funding allocation of £487,936 to Stafford Borough has been awarded. Draw down of the monies is dependent upon the Council preparing an Addendum (mini Investment Plan) to the UKSPF submission explaining how it would seek to use the monies to support rural business and communities in the borough. The addendum was submitted at the end of November which included input from a Rural Focus Group and MPs. Once accepted funding will then be available for the period April 2023 to March 2025. At the time of publication confirmation of the award is still awaited.

- 5.4 As the projects and funding bids progress further updates will be shared with Members.

6 Implications

6.1 Financial

Nil.

6.2 Legal

Due to commercial confidentiality some aspects of regeneration projects cannot be discussed in detail at this stage.

6.3 Human Resources

Nil.

6.4 Human Rights Act

Nil.

6.5 Data Protection

Nil.

6.7 Risk Management

Nil.

6.8 Community Impact Assessment Recommendations

Impact on Public Sector Equality Duty:

Nil.

Wider Community Impact:

Nil.

7 Previous Consideration

Economic Development and Planning Scrutiny Committee January 2023.

8 Background Papers

Details with Development.

Agenda Item 7(b)

Committee:	Economic Development and Planning Scrutiny Committee
Date of Meeting:	7 March 2023
Report of:	Interim Head of Corporate Business and Partnerships
Contact Officer:	Tracy Redpath
Telephone Number:	01785 619195
Ward Interest:	Nil
Report Track:	Economic Development and Planning 07/03/2023 (Only)

Quarter 3 Performance Report

1 Purpose of Report

- 1.1 To provide an update to members regarding performance reporting for Quarter 3 2022 – 2023 for Economic Development and Planning Scrutiny Committee.

2 Recommendation

- 2.1 That the information is noted.

3 Key Issues and Reasons for Recommendation

- 3.1 The performance reporting for Quarter 3 2022 – 2023 for the Economic Development and Planning Scrutiny Committee is detailed in the **APPENDIX**.
- 3.2 Members will be aware of the increased demands on the Planning, Building Control and Land Charges teams as reported in January 2023.
- 3.3 The UK Shared Prosperity Fund allocation for Stafford Borough Council has been confirmed and in February Cabinet approved the programme of support that will be delivered through to March 2025.
- 3.4 Extensive on site works are underway in Market Square whilst progress continues on the wider town centre transformation progress.

4 Relationship to Corporate Business Objectives

4.1 Performance reporting interlinks with all corporate business objectives.

5 Report Detail

5.1 Officers updated Members in January how the work of several teams is directly influenced by the external development sector as we have statutory functions in the planning (Development Management), construction (Building Control), addressing (Street Naming and Numbering) and conveyancing (Local Land Charges) elements of the process. Attention was drawn to the large volume of planning applications currently being considered however the number of applications currently with case officers dropped in January and the previously reported delays with the validation process are now resolved.

5.2 The consultation process for the Preferred Options document of the new Local Plan closed on 12 December 2022. A number of exhibitions, online events and a YouTube video promoted the consultation and officers are now reviewing all representations made.

5.2 In December the Council's UK Shared Prosperity Investment Plan was approved by Government enabling the draw down of £4.6m funding to support business, regeneration and the rural economy in the Borough. In February 2023 Cabinet approved implementation of the Investment Plan and work is underway with partners to deliver the agreed programme.

5.3 The renovation of Market Square in Stafford is well underway as the wider transformation programme progresses. Significant progress has been made in other strategic projects with Council adopting the Strategic Regeneration Framework for the Stafford Station Gateway in January 2023.

5.4 Narrative updates are contained within the **APPENDIX**.

6 Implications

6.1 Financial

Nil

6.2 Legal

Nil

6.3 Human Resources

Nil

6.4 Human Rights Act

Nil

6.5 Data Protection

Nil

6.6 Risk Management

Nil

6.7 Community Impact Assessment Recommendations

Impact on Public Sector Equality Duty:

There are no known impacts.

Wider Community Impact:

There are no known impacts

7 Previous Consideration

Nil

8 Background Papers

File available in Corporate Business and Partnerships

Economic Development and Planning Performance Indicators

No	Indicator	Responsible Officer	Is good high or low	Q1 Actual	Q1 Target	Q1 Performance	Q2 Actual	Q2 Target	Q2 Performance	Q3 Actual	Q3 Target	Q3 Performance	Year End forecast	Year end target	Direction of Travel
L11	Number of existing business in commercial premises retained	Martyne Manning	H	10	10	On Track	11	10	Good	11	10	Good	50	50	On Track
L12	Number of new start-ups in commercial premises, shared space or domestic properties	Martyne Manning	H	107	10	Good	193	10	Good	152	10	Good	50	50	On Track
L13	Building Control-Applications registered and acknowledged within 3 days of valid receipt	Paul Beckley	H	89%	90%	On Track	81%	90%	Below Target	99%	90%	Good	90%	90%	On Track
L14	Building Control-Full plans applications with initial full assessment within 15 days of valid receipt	Paul Beckley	H	79%	70%	Good	76%	70%	On Track	86%	70%	Good	70%	70%	On Track
L15	Building Control-Site visits completed on day requested	Paul Beckley	H	99%	99%	On Track	99%	99%	On Track	100%	99%	On Track	99%	99%	On Track
L16	Building Control-Customers satisfied or very satisfied with the service	Paul Beckley	H	91%	85%	On Track	100%	85%	Good	80%	85%	On Track	85%	85%	On Track

Performance direction of travel - Key	
Performance 10% or more above target	Good
Doing Well	On Track
Performance 10% or more below target	Below Target

Q3 Economic Development and Planning Narratives

Ref	Key Deliverable	Responsible Officer	End Date	Q3 Performance	Q3 Commentary/Action
1.1.1	Review and assess all key programmes and major projects	Michelle Smith	From April 2021 and then on-going	Below Target	Where project milestones have been delayed due to considerations outside of our control alternative delivery options are being progressed
1.2.1	Complete five year land supply statement	Alex Yendole	On-going	On Track	Five year housing land supply statement completed and published
1.2.2	Work with Registered Providers, Developers and Homes England to deliver 210 affordable homes per year	Anna Nevin	On-going	Below Target	33 affordable unites were delivered in Q3 with a current pipeline of a further 53 completions this year, a number due to be completed this year have now slipped into 2023/24.
1.2.3	Improve and maintain performance of development management	John Holmes	On-going	On Track	Development Management performance is subject to a national league table which is published on a rolling 2 year snapshot. As at 30/09/22 performance is as follows: 79.5% Major applications processed on time (an increase from 76% in Q2; national target 60%); 83.9% of non-Major applications processed on time (an increase from 80.5% in Q1; national target is 70%). For Quarter 3 (01/01/22-31/12/22) performance was as follows: Major applications processed on time 90% (an increase from 87.5% in Q2) and non-major applications processed on time 72.5% (a decrease from 78% in Q2. Incoming applications rose again in October then started to fall which is typical for this time of year. Validation backlogs reduced again to around 2-3 weeks from a peak at 16 weeks earlier in the year. Agency resource has been focused on assessment of householder applications due to the volume outstanding. Caseloads are still very high in addition to the difficulty recruiting and retaining experienced staff it is becoming increasingly difficult to secure and keep good temporary agency staff.
1.2.4	Improve and maintain performance of local land charges	Victoria Barraclough	On-going	Below Target	3% of searches received in this period were completed within the 10 day target. Of those over 10 days the longest was 36 days. This is a continuation of last quarters issues whereby the County Council are taking an extended period of time to respond due to staffing issues. This did start to improve prior to Christmas, however it is still not meeting our SLA so the majority were still completed after 10 days.
1.3.1	Delivery of the Stafford Town Centre Transformation Programme	Michelle Smith	31/03/2024	Below Target	Work on the Market Square refurbishment begins Janaury 2023 with procurement due to commence on Station Approach during Q3 (having experienced delays with external approval processed). Discussions are ongoing with third party landowners on the larger projects and where milestones have been delayed alternative delivery options are being progressed.

Ref	Key Deliverable	Responsible Officer	End Date	Q3 Performance	Q3 Commentary/Action
1.3.2	Delivery of the Stafford Station Gateway	Tara Hollingsworth	From June 2021 and then on-going	On Track	An updated Strategic Regeneration Framework document and consultation statement are due to be reported to Cabinet in January 2023. The project partners are now mapping out the next tranche of work required to bring the scheme to delivery. Feedback on the Round 2 Levelling Up Fund bid is expected January 2023.
1.3.3	Supporting the development of Meecebrook Garden Community	Maxine Turley	On-going	On Track	Local Plan Regulation 18 consultation completed. The project supported the plan consultation process by ensuring Meecebrook had a website that included accessible information, including leaflet and FAQs, meeting with relevant Parish Council Chairs and Clerks, residents landowners and stakeholders. We also published a number of reports/evidence on the Meecebrook page on the SBC website. A key workstream element continued to be land assembly - working to cement relationships with four major landowners and build support from other owners and address concerns from those owners that object to the allocation. Contract sealed and work commenced on the direct award of SLC to take forward £250k of HE funded Rail feasibility work. Masterplan consultants appointed to complete Masterplan Framework, initial meeting completed and relationship with other commissions cemented (Masterplanners). Draft Planning Strategy being reviewed to reflect regulation 18 allocation completed. Governance and commitment secured for Health Impact Assessment. Transport Data Collection report procured, Model Assessment Report received. New governance model agreed by PDT and PB terms of reference to be presented Jan 2023.
1.3.4	Stone Leisure: Westbridge Park	Sally McDonald	On-going	On Track	Stone Leisure Board (SLB) meeting 25.10.22. Ground Contamination survey received early November. Further agreement drawn up with Ground Control in order to submit planning application. LOI sent 22.11.22. Wheeled sports user consultation completed. Land transfer completed and sent to land registry on 7.12.22. SLB 24.11.22 with Ground Control and Bendcrete presenting final plans. The planning application was submitted on 16 December 2022 and validated on 22 December 2022. Press release issued, website updated and direct stakeholders contacted.
1.4.1	Develop Stafford as a hub of productivity to help businesses develop, grow and thrive	Martyne Manning	On-going	Good	Q3 Data shows a slight dip on Q2 but higher than Q1 in the number of new businesses registered at companies house with an address in Stafford Borough. Our focus is on supporting those who are in rateable value commercial premises in order to grow our business rates income. Those that are in domestic premises will be offered light touch support and referred to partners who can offer support. We are currently in discussion with partners to see what their plans and programmes are for start-up support once ERDF finishes in June of 2023.

Ref	Key Deliverable	Responsible Officer	End Date	Q3 Performance	Q3 Commentary/Action
1.4.2	Promote our visitor economy to demonstrate the offer in the Borough	Martyne Manning	On-going	Good	Our UKSPF (UK Shared Prosperity Fund) Investment Plan has now been approved and we have received our first payment to support projects between now and 31st March 2023. Within this plan we have allocated £100k of funding to develop and promote Borough wide campaigns to encourage people to visit and explore our local area. These campaigns will be delivered over a 2 year period and will include outdoor advertising, digital, print and social media. Campaigns will be monitored on their effectiveness by measuring number of people reached, number of hospitality, tourism & leisure providers who have benefited from our campaigns and the number of social media and website searches. We have submitted our REPF (Rural England Prosperity Fund) addendum and hope to hear shortly with regards to this additional £480k. This funding will be used to identify hospitality, tourism and leisure major capital projects that will all add to creating an improved visitor economy. We are also working closely with our two major attractions that draw in millions of visitors each year, these being Trentham Estate and the County Showground and seeing how we can harness more overnight stays in the Borough.
1.4.3	Unlock economic opportunities in our rural areas	Martyne Manning	On-going	Good	With the approval of our UKSPF we can now look at triggering various projects to support our rural economy. In 2023/24 we will be ploughing £500k of rural business grants into the economy and looking at whether there is interest in developing a rural shared workspace hub. Our Rural England Prosperity Fund due to be launched in April 2023 will pump an additional £480k into our rural economies. We are still maintaining a healthy 97% occupancy rate in our rural areas and with the development of Pets At Home and PLP Stafford amongst other developments we can expect to see additional revenue from these. Alpha Manufacturing have now occupied their new factory in Beacon Park and this has also generated new income. We are also creating a Top 100 Rural Business list determined by the Rateable Value of the property occupied, the number of employees and the turnover. This will enable us to provide one to one tailored business support to ensure these Top 100 organisations remain and grow in the Borough.
1.4.4	Support the facilitation of lifelong learning to create a local workforce with specialist skills that can respond to growth ambitions	Martyne Manning	On-going	Good	We continue to support Newcastle and Stafford College Group with their Adult Open Learning courses. In addition we are now feeding in the Local Skills Improvement Plan (LSIP) at various levels to ensure the plan covers the requirements of our local businesses and residents. The Staffordshire Jobs and Career brokerage have recruited a further 4 brokers and we work alongside these to ensure Stafford Borough residents are aware of any new developments. We have also recently launched our Lifestyle Brochure which is helping our businesses to attract new applicants to take up roles in the Borough.

Ref	Key Deliverable	Responsible Officer	End Date	Q3 Performance	Q3 Commentary/Action
1.5.1	Revise and refresh the Local Plan	Alex Yendole	October 2024 Adoption of the Local Plan	On Track	New Local Plan Preferred Option consultation took place in October to December 2022, closing at 12 noon on Monday 12 December 2022. Full range of evidence based studies published including Whole Plan Viability and Sustainability Appraisal. Latest Government's National Planning Policy Framework (NPPF) proposals consultation published late December. On-going assessment for implications on subsequent stages of the Local Plan 2020-2040.
1.5.2	Embed high quality design into Planning Policy to ensure that Stafford is an attractive place that people want to live in, promoting healthy lifestyles and supporting future investment	Alex Yendole	October 2024 Adoption of the Local Plan	On Track	Site assessment evidence based work published for Local Plan preferred options consultation. Government's published National Model Design Code being considered at the local level, design emphasis through current and updates to National Planning Policy Framework (NPPF)

Explanation for Narrative Performance
Exceptional - Good
Doing well - On Track
Below what it should be - Below Target

Economic Development and Planning Q3 Improvement Report

Narrative

No	Measure Detail	RO	Performance	Context for current performance	Improvement actions taken	Intervention/Review
1.1.1	Review and assess all key programmes and major projects	Michelle Smith	Below Target	Commercial considerations	Alternative delivery options are being pursued	Under review weekly
1.3.1	Delivery of the Stafford Town Centre Transformation Programme	Michelle Smith	Below Target			
1.2.2	Work with Registered Providers, Developers and Homes England to deliver 210 affordable homes per year.	Anna Nevin	Below Target	Delivery of affordable housing in 21/22 was nearly 25% over target, this has had an impact on delivery in 22/23	Work is ongoing with Registered Providers to help facilitate the delivery of 100% affordable housing sites. With affordable housing coming forward through planning obligations, these are dependent on the pace of the overall development and on occasion forecast handover dates can slip.	There are some open market sites where a Registered Provider can get grant funding for affordable housing in addition to their affordable housing obligations; where appropriate the council will support and encourage such schemes.
1.2.4	Improve and maintain performance of local land charges	Victoria Barraclough	Below Target	The issue is due to hold ups with the County Council who we receive information from.	We are aware of the issues with the County and flagging urgent requests and advising of the situation to customers.	N/A

Agenda Item 7(c)

Committee:	Economic Development and Planning Scrutiny Committee
Date of Meeting:	7 March 2023
Report of:	Head of Law and Administration
Contact Officer:	Andrew Bailey
Telephone Number:	01785 619212
Ward Interest:	Nil
Report Track:	Economic Development and Planning 07/03/2023 (Only)

Work Programme

1 Purpose of Report

- 1.1 The purpose of this report is to present the Economic Development and Planning Scrutiny Committee's Work Programme

2 Recommendation

- 2.1 That the Economic Development and Planning Scrutiny Committee considers and comments upon their Work Programme.

3 Key Issues and Reasons for Recommendation

- 3.1 The first stage in achieving a Member-led Overview and Scrutiny process is to develop a Work Programme for the Members of the Committee to own.
- 3.2 Accordingly, an up-to-date copy of the Economic Development and Planning Scrutiny Committee's Work Programme is provided for Members to consider or amend as appropriate.

4 Relationship to Corporate Business Objectives

- 4.1 This report is most closely associated with the following Corporate Business Objective 1:-

To deliver sustainable economic and housing growth to provide income and jobs.

5 Report Detail

- 5.1 Members will recall that one of the fundamental philosophies behind the creation of Overview and Scrutiny is that the process should be Member-led and the first stage in achieving this is to develop a Work Programme that is:-
- Owned by all Members of the Scrutiny Committee
 - Flexible to allow the Committee to react to urgent items
 - Contain aspects of both Overview and Scrutiny
- 5.2 Therefore, at each scheduled meeting of the Economic Development and Planning Scrutiny Committee, an up-to-date copy of the Work Programme will be provided for Members to consider or amend as appropriate.
- 5.3 The Work Programme includes provision for the Committee to scrutinise appropriate items delivered through the Council's Service Delivery Plan up to twelve months in advance, whilst maintaining the flexibility to respond to any issues that may arise.
- 5.4 Accordingly, attached at **APPENDIX** is the Economic Development and Planning Scrutiny Committee's current Work Programme to consider or amend as appropriate.

6 Implications

6.1 Financial

Nil

6.2 Legal

Nil

6.3 Human Resources

Nil

6.4 Human Rights Act

Nil

6.5 Data Protection

Nil

6.6 Risk Management

Nil

6.7 Community Impact Assessment Recommendations

Impact on Public Sector Equality Duty:

The Borough Council considers the effect of its actions on all sections of our community and has addressed all of the following Equality Strands in the production of this report, as appropriate:-

Age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

Wider Community Impact:

Detailed above.

7 Previous Consideration

Nil

8 Background Papers

File available in Law and Administration.

Appendix

Committee: Economic Development and Planning Scrutiny
Committee

Date of Meeting: 7 March 2023

Tuesday 4 July 2023 at 6.30pm

Minutes of Last Meeting: Tuesday 7 March 2023

Officer Items by: Monday 19 June 2023

Call-in Deadline: Tuesday 20 June 2023

Member/Public Items by: Thursday 22 June 2023

Agenda Despatch on: Monday 26 June 2023

Officer Reports: **Projects Update**
Interim Head of Development

**Performance Update Report Only
(No Financial Information)**
Interim Head of Corporate Business and Partnerships

Business Planning Report
Scrutiny Officer

Work Programme
Scrutiny Officer

Thursday 24 August 2023 at 6.30pm

Minutes of Last Meeting: Tuesday 4 July 2023

Officer Items by: Wednesday 9 August 2023

Call-in Deadline: Tuesday 15 August 2023

Member/Public Items by: Monday 14 August 2023

Agenda Despatch on: Wednesday 16 August 2023

Officer Reports: **Projects Update**
Interim Head of Development

Performance Update /Budget Monitoring Report
Interim Head of Corporate Business and
Partnerships/Head of Finance

Work Programme
Scrutiny Officer

Tuesday 14 November 2023 at 6.30pm

Minutes of Last Meeting: Thursday 24 August 2023

Officer Items by: Monday 30 October 2023

Call-in Deadline: Tuesday 17 October 2023

Member/Public Items by: Thursday 2 November 2023

Agenda Despatch on: Monday 6 November 2023

Officer Reports: **Projects Update**
Interim Head of Development

Fees and Charges Review 2024
Head of Finance

Final Accounts 2022/23
Head of Finance

Performance Update/Budget Monitoring Report
Interim Head of Corporate Business and
Partnerships/Head of Finance

Work Programme
Scrutiny Officer

Thursday 11 January 2024 at 6.30pm

Minutes of Last Meeting: Tuesday 14 November 2023

Officer Items by: Tuesday 19 December 2023

Call-in Deadline: Tuesday 19 December 2023

Member/Public Items by: Thursday 21 December 2022

Agenda Despatch on: Wednesday 3 January 2024

Officer Reports: **Projects Update**
Interim Head of Development

**Economic Development and Planning Portfolio -
General Fund Revenue Budget 2023-24 to 2026-27
and Capital Programme 2023-24 - 2026-27**
Head of Finance

Work Programme
Scrutiny Officer

Tuesday 5 March 2024 at 6.30pm

Minutes of Last Meeting: Thursday 11 January 2024

Officer Items by: Monday 19 February 2024

Call-in Deadline: Tuesday 20 February 2024

Member/Public Items by: Thursday 22 February 2024

Agenda Despatch on: Monday 26 February 2024

Officer Reports: **Projects Update**
Interim Head of Development

Performance Update/Budget Monitoring Report
Interim Head of Corporate Business and
Partnerships/Head of Finance

Work Programme
Scrutiny Officer

Future Items:

- **Stafford Station Gateway**
Head of Development